

## North Coast Library Federation

### Statement of Revenue and Expenses

#### Revenue:

<i>Annual Operating Grant</i>	\$50,109.00
<i>Membership Fees</i>	3,139.00
<i>Interest</i>	61.00
<i>Lost &amp; Damaged Books</i>	64.00
<i>ABCPLD Grant</i>	250.00
<b>Total Revenue</b>	<b>\$53,623.00</b>

#### Expenses:

<i>Accounting &amp; Legal</i>	\$145.00
<i>Advertising &amp; Promotion</i>	648.00
<i>Bank charges &amp; interest</i>	124.00
<i>Federation Bi-Annual Conferences</i>	11,683.00
<i>Coordinator Contract</i>	22,795.00
<i>Database licensing</i>	8,126.00
<i>Memberships Training</i>	210.00
<i>Staff &amp; Board</i>	3,854.00
<i>Federation Library Cards</i>	2,156.00
<i>Library Materials Return</i>	2,728.00
<i>Meetings: Librarians Advisory &amp; Board</i>	1,365.00
<i>Honoraria</i>	272.00
<i>Office &amp; Postage</i>	984.00
<i>Shared Collections (Large Print)</i>	2,515.00
<i>Shared Collections (Audio Books)</i>	7,475.00
<b>Total Expenses</b>	<b>\$65,080.00</b>



## Annual Report

April 1, 2009—March 31, 2010

#### Board of Directors

<i>Fred Roisum</i>	<i>Hazelton District Public Library</i>
<i>Natasha Brienen (Chair)</i>	<i>Houston Public Library</i>
<i>Brian Liberman (Vice Chair)</i>	<i>Kitimat Public Library</i>
<i>Judith Halland</i>	<i>Kitimat Public Library</i>
<i>(Treasurer to December 2009)</i>	
<i>Adrienne Johnston</i>	<i>Prince Rupert Public Library</i>
<i>Boyd Brown</i>	<i>Smithers Public Library</i>
<i>Billie Belcher</i>	<i>Stewart Public Library</i>
<i>Patti Chapman</i>	<i>Terrace Public Library</i>

#### Librarians Advisory Group

<i>Eve Hope</i>	<i>Hazelton District Public Library</i>
<i>Toni Mckilligan</i>	<i>Houston Public Library</i>
<i>Virginia Charron</i>	<i>Kitimat Public Library</i>
<i>Denise St. Arnaud</i>	<i>Prince Rupert Public Library</i>
<i>Tracey Therrien</i>	<i>Smithers Public library</i>
<i>Galina Durant</i>	<i>Stewart Public Library</i>
<i>Margo Schiller</i>	<i>Terrace Public Library</i>
<i>Melanie Wilke</i>	<i>Northwest Community College</i>

Funded by Public Library Services Branch,  
Ministry of Education, BC

## **Report from the Board Chair**

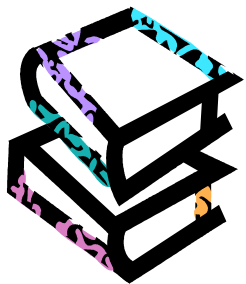
*The Coordinator, all NCLF Libraries, and the Board have worked hard this past year, as always, and have put their hearts into making the NCLF a valued group that works cooperatively for their communities. Thank you all for your continued dedication to the North Coast Library Federation. We have been very fortunate to have members of the Board continue their commitment to our joint ventures. I would like to recognize the outstanding job that Karen is doing by keeping us all organized and on track in meetings and in working groups, and by reaching the goals and commitments set out for the NCLF.*

*It has been a challenging year in some respects with the constant pressure of government cuts and community hardships. Through this we have continued to meet many goals and have made efforts to support our communities. Some of our more specific points of progress are:*

- *Strengthened relationships with local and provincial governments, the libraries within the North Coast Library Federation and with all Federations within the province*
- *We are moving forward despite provincial cutbacks and are showing our support of BCLTA by planning Trustee Orientation Training and assisting a trustee to attend the BCLA Conference*
- *Successful MLA receptions in Terrace and Houston in appreciation for provincial support*
- *We continue to review and update policies*
- *We continue to support professional development opportunities*

*Thank you all again to all of those who give in many ways to the North Coast Library Federation.*

**Respectfully submitted,  
Natasha Brienen, Chair**



### ***Shared Collections***

***French***

***Punjabi***

***Large Print***

***Literacy Bags***

***Books on CD***

## **Coordinator's Report**

*It has been another busy year for the North Coast Library Federation as we continue to help our member libraries ride the wave of uncertainty over funding at both the provincial and municipal levels.*

*Due to the loss of funding for the provincial database program, the Federation changed the focus of its database budget from one used to enhance our libraries databases to one that would ensure that each NCLF library has a selection of databases. This was achieved by distributing a database grant to each library as well as purchasing a very popular genealogy database.*

*The NCLF shared collections have increased to include an Audio Book collection, and to enhance the large print collection. 180 books on CD were purchased for the Audio Book collection, and another 130 large print books will be added to the existing collection.*

*A number of professional development workshops took place over the past year. Two excellent workshops, Readers Advisory and Reference Refresher were held at the 2009 Spring Conference in Terrace. Participants were inspired by Ellen Humphrey's workshop on Leadership in the Workplace at the 2009 Fall Conference in Kitimat. In June, Katherine Anderson, formally the Library Director at Smithers Public Library presented a one-day workshop at the Houston Public Library on Simply Accounting basics.*

*At this year's May meeting in Terrace we are happy to be able to offer NCLF libraries financial assistance for their trustees to attend the Trustee Orientation Program (TOP). This very popular program from British Columbia Trustees Association enables trustees to become strong advocates for our libraries.*

*In February of this year we were delighted to have an agreement reached between Northwest Community College and the Federation libraries, enabling the continuation of the much valued materials delivery system. The College has very generously offered this service at a very affordable price.*

*Throughout this tumultuous year we were fortunate to have strong leadership from our Board and Library Directors. MLA Receptions were hosted at Terrace Public Library and Houston Public Library, and afforded our librarians and trustees a chance to showcase library programs and services. The NCLF will continue to work towards delivering the best programs and services despite the current economic uncertainty, and to advocate for strong libraries.*

**Karen Filipkowski, NCLF Coordinator**